

Bradford Farms HOA Budget 2007			
Account #	Account Name		2007 Budget
	INCOME		
9001	Base Assesment	(\$120.00 x 186 homes)	\$22,320.00
9002	Neighborhood Assessments		\$0.00
9003	Special Assessments		
9004	Transfer from Capital		
	Total Income		\$22,320.00
	EXPENSES		
1000	Utilities		
1001	Water		\$1,000.00
1002	Electricity		\$550.00
	Total Utilities		\$1,550.00
2000	Maintenance		
2001	Monthly Lawn		\$9,700.00
	Maintenance		
	Flower/Shrub Beds		
	Installation & Maintenance		
2002	Lawn Chemical		\$1,600.00
2003	Tree Service		\$1,600.00
2003a	Tree Planting/Removal		\$3,300.00
2004	General Maintenance		\$1,000.00
2005	Signs/Flags		\$400.00
2006	Lake maintenance		\$200.00
2007	Irrigation		\$400.00
	Total Maintenance		\$18,200.00
3000	Management		
3001	Management Services		\$3,500.00
3002	Insurance		\$1,800.00
3003	Collection Services		
	Total Management		\$5,300.00
4000	Administrative		
4001	Accounting Service		\$500.00
4002	Postage		\$500.00
4003	Copies		\$500.00
4004	Supplies		\$100.00
4005	Attorney Fees/Legal		\$200.00
4006	Web Site		\$450.00
4007	Miscellaneous		\$200.00
	Total Administrative		\$2,450.00
5000	Social		
5001	Social Advertisements		\$200.00
5002	Welcoming Committee		\$400.00
	Total Social		\$600.00
6000	Taxes		
6001	Property Taxes		\$200.00
6002	Income Taxes		\$100.00
	Total Taxes		\$300.00
7000	Transfer of Funds to Captiol Budget		
	Total Expenses		\$28,400.00